

PRESUPUESTO FUNCIONAMIENTO  
EJECUCION PRESUPUESTARIA AL 26 DE FEBRERO DE 2021

Fecha de actualización: 26 de febrero 2021

Próxima fecha de actualización: 31 de marzo 2021

|   | Presupuesto          | Asignado             | Compromiso          |              |            | Saldo del        | Saldo del           | Pagado              | Devengado           | Devengado + Pagado |            |
|---|----------------------|----------------------|---------------------|--------------|------------|------------------|---------------------|---------------------|---------------------|--------------------|------------|
|   | Modificado           | Modificado           | Acumulado           | % a la fecha | % anual    | Compromiso       | Devengado           | Acumulado           | Pagado              | % a la fecha       | % anual    |
|   | 1                    | 2                    | 3                   | 4=(3/2)      | 5=(3/1)    | 6                | 7                   | 8                   | 9=(7+8)             | 10=(9/3)           | 11=(9/1)   |
| <b>008 MINISTERIO DE COMERCIO E INDUSTRIAS</b>  | <b>53,446,647.00</b> | <b>12,174,700.00</b> | <b>7,614,570.93</b> | <b>63%</b>   | <b>14%</b> | <b>65,558.85</b> | <b>4,509,086.26</b> | <b>3,039,925.82</b> | <b>7,549,012.08</b> | <b>99%</b>         | <b>14%</b> |
| <b>*** 0 FUNCIONAMIENTO</b>                     | <b>27,116,102.00</b> | <b>6,490,569.00</b>  | <b>4,190,378.93</b> | <b>65%</b>   | <b>15%</b> | <b>65,558.85</b> | <b>1,596,912.26</b> | <b>2,527,907.82</b> | <b>4,124,820.08</b> | <b>98%</b>         | <b>15%</b> |
| <b>** 0 SERVICIOS PERSONALES</b>                | <b>16,346,596.00</b> | <b>2,940,396.00</b>  | <b>2,663,123.30</b> | <b>91%</b>   | <b>16%</b> | <b>0.00</b>      | <b>178,313.81</b>   | <b>2,484,809.49</b> | <b>2,663,123.30</b> | <b>100%</b>        | <b>16%</b> |
| 001 PERSONAL FIJO                               | 10,708,476.00        | 1,784,746.00         | 1,720,211.01        | 96%          | 16%        | 0.00             | 0.00                | 1,720,211.01        | 1,720,211.01        | 100%               | 16%        |
| 002 PERSONAL TRANSITORIO                        | 2,492,205.00         | 415,366.00           | 385,806.40          | 93%          | 15%        | 0.00             | 0.00                | 385,806.40          | 385,806.40          | 100%               | 15%        |
| 030 GASTOS DE REPRESENTACIÓN FIJOS              | 281,988.00           | 46,998.00            | 42,598.00           | 91%          | 15%        | 0.00             | 0.00                | 42,598.00           | 42,598.00           | 100%               | 15%        |
| 050 XIII MES                                    | 509,576.00           | 173,256.00           | 164,508.77          | 95%          | 32%        | 0.00             | 1,969.30            | 162,539.47          | 164,508.77          | 100%               | 32%        |
| 071 CUOTA PATRONAL DE SEGURO SOCIAL             | 1,706,411.00         | 341,284.00           | 280,890.19          | 82%          | 16%        | 0.00             | 139,721.24          | 141,168.95          | 280,890.19          | 100%               | 16%        |
| 072 CUOTA PATRONAL DE SEGURO EDUCATIVO          | 198,013.00           | 39,608.00            | 31,590.36           | 80%          | 16%        | 0.00             | 16,763.36           | 14,827.00           | 31,590.36           | 100%               | 16%        |
| 073 CUOTA PATRONAL DE RIESGO PROFESIONAL        | 198,013.00           | 39,608.00            | 32,145.34           | 81%          | 16%        | 0.00             | 16,998.85           | 15,146.49           | 32,145.34           | 100%               | 16%        |
| 074 CUOTA PATRONAL PARA EL FONDO COMPL.         | 39,603.00            | 7,926.00             | 5,373.23            | 68%          | 14%        | 0.00             | 2,861.06            | 2,512.17            | 5,373.23            | 100%               | 14%        |
| 081 GRATIFICACIÓN O AGUINALDO                   | 87,311.00            | 29,104.00            | 0.00                | 0%           | 0%         | 0.00             | 0.00                | 0.00                | 0.00                | 0%                 | 0%         |
| 091 SUELDOS                                     | 108,000.00           | 45,500.00            | 0.00                | 0%           | 0%         | 0.00             | 0.00                | 0.00                | 0.00                | 0%                 | 0%         |
| 096 XIII MES                                    | 2,000.00             | 2,000.00             | 0.00                | 0%           | 0%         | 0.00             | 0.00                | 0.00                | 0.00                | 0%                 | 0%         |
| 099 CONTRIBUCIONES A LA SEGURIDAD SOCIAL        | 15,000.00            | 15,000.00            | 0.00                | 0%           | 0%         | 0.00             | 0.00                | 0.00                | 0.00                | 0%                 | 0%         |
| <b>** 1 SERVICIOS NO PERSONALES</b>             | <b>3,852,558.00</b>  | <b>907,304.00</b>    | <b>179,372.05</b>   | <b>20%</b>   | <b>5%</b>  | <b>33,822.46</b> | <b>111,694.91</b>   | <b>33,854.68</b>    | <b>145,549.59</b>   | <b>81%</b>         | <b>4%</b>  |
| 101 DE EDIFICIOS Y LOCALES                      | 1,516,045.00         | 257,274.00           | 0.00                | 0%           | 0%         | 0.00             | 0.00                | 0.00                | 0.00                | 0%                 | 0%         |
| 103 DE EQUIPO DE OFICINA                        | 11,000.00            | 2,334.00             | 0.00                | 0%           | 0%         | 0.00             | 0.00                | 0.00                | 0.00                | 0%                 | 0%         |
| 105 DE EQUIPO DE TRANSPORTE                     | 86,800.00            | 40,337.00            | 6,999.94            | 17%          | 8%         | 6,999.94         | 0.00                | 0.00                | 0.00                | 0%                 | 0%         |
| 107 DE LOCALES Y OFICINAS DEL SERVICIO EXTERIOR | 78,510.00            | 19,628.00            | 19,628.00           | 100%         | 25%        | 0.00             | 19,628.00           | 0.00                | 19,628.00           | 100%               | 25%        |
| 109 OTROS ALQUILERES                            | 103,196.00           | 32,487.00            | 0.00                | 0%           | 0%         | 0.00             | 0.00                | 0.00                | 0.00                | 0%                 | 0%         |
| 111 AGUA  | 23,913.00            | 4,908.00             | 1,729.98            | 35%          | 7%         | 0.00             | 1,729.98            | 0.00                | 1,729.98            | 100%               | 7%         |
| 112 ASEO  | 19,529.00            | 4,459.00             | 3,058.07            | 69%          | 16%        | 0.00             | 1,448.75            | 1,609.32            | 3,058.07            | 100%               | 16%        |
| 113 CORREO                                      | 86.00                | 86.00                | 0.00                | 0%           | 0%         | 0.00             | 0.00                | 0.00                | 0.00                | 0%                 | 0%         |
| 114 ENERGÍA ELÉCTRICA                           | 403,260.00           | 67,550.00            | 22,196.74           | 33%          | 6%         | 0.00             | 21,461.71           | 735.03              | 22,196.74           | 100%               | 6%         |
| 115 TELECOMUNICACIONES                          | 137,963.00           | 23,333.00            | 6,599.95            | 28%          | 5%         | 0.00             | 89.62               | 6,510.33            | 6,599.95            | 100%               | 5%         |
| 117 SERVICIO DE TELEFONÍA CELULAR               | 24,759.00            | 8,253.00             | 0.00                | 0%           | 0%         | 0.00             | 0.00                | 0.00                | 0.00                | 0%                 | 0%         |
| 120 IMPRESIÓN, ENCUADERNACIÓN Y OTROS           | 2,587.00             | 518.00               | 0.00                | 0%           | 0%         | 0.00             | 0.00                | 0.00                | 0.00                | 0%                 | 0%         |
| 131 ANUNCIOS Y AVISOS                           | 84,654.00            | 20,158.00            | 0.00                | 0%           | 0%         | 0.00             | 0.00                | 0.00                | 0.00                | 0%                 | 0%         |
| 132 PROMOCIÓN Y PUBLICIDAD                      | 60,265.00            | 12,200.00            | 0.00                | 0%           | 0%         | 0.00             | 0.00                | 0.00                | 0.00                | 0%                 | 0%         |
| 141 VIÁTICOS DENTRO DEL PAÍS                    | 201,542.00           | 49,484.00            | 0.00                | 0%           | 0%         | 0.00             | 0.00                | 0.00                | 0.00                | 0%                 | 0%         |
| 142 VIÁTICOS EN EL EXTERIOR                     | 173,499.00           | 72,373.00            | 0.00                | 0%           | 0%         | 0.00             | 0.00                | 0.00                | 0.00                | 0%                 | 0%         |
| 143 VIÁTICOS A OTRAS PERSONAS                   | 6,761.00             | 2,902.00             | 0.00                | 0%           | 0%         | 0.00             | 0.00                | 0.00                | 0.00                | 0%                 | 0%         |
| 144 VIÁTICOS CONTINGENTES AL SERVICIO EXTERIOR  | 200,000.00           | 90,000.00            | 83,799.98           | 93%          | 42%        | 0.00             | 58,799.98           | 25,000.00           | 83,799.98           | 100%               | 42%        |
| 151 TRANSPORTE DENTRO DEL PAÍS                  | 86,371.00            | 21,962.00            | 300.00              | 1%           | 0%         | 0.00             | 300.00              | 0.00                | 300.00              | 100%               | 0%         |
| 152 TRANSPORTE DE O PARA EL EXTERIOR            | 264,190.00           | 66,874.00            | 8,000.00            | 12%          | 3%         | 0.00             | 8,000.00            | 0.00                | 8,000.00            | 100%               | 3%         |
| 153 TRANSPORTE DE OTRAS PERSONAS                | 13,250.00            | 4,016.00             | 0.00                | 0%           | 0%         | 0.00             | 0.00                | 0.00                | 0.00                | 0%                 | 0%         |
| 154 TRANSPORTE DE BIENES                        | 1,200.00             | 1,200.00             | 72.00               | 6%           | 6%         | 0.00             | 72.00               | 0.00                | 72.00               | 100%               | 6%         |
| 164 GASTOS DE SEGUROS                           | 58,902.00            | 21,272.00            | 0.00                | 0%           | 0%         | 0.00             | 0.00                | 0.00                | 0.00                | 0%                 | 0%         |
| 165 SERVICIOS COMERCIALES                       | 33,000.00            | 6,800.00             | 0.00                | 0%           | 0%         | 0.00             | 0.00                | 0.00                | 0.00                | 0%                 | 0%         |
| 169 OTROS SERVICIOS COMERCIALES Y FINANCIEROS   | 122,027.00           | 37,877.00            | 20,973.37           | 55%          | 17%        | 20,955.37        | 18.00               | 0.00                | 18.00               | 0%                 | 0%         |
| 171 CONSULTORÍAS                                | 30,340.00            | 10,114.00            | 0.00                | 0%           | 0%         | 0.00             | 0.00                | 0.00                | 0.00                | 0%                 | 0%         |
| 181 MANT. Y REP. DE EDIFICIOS                   | 12,250.00            | 3,150.00             | 0.00                | 0%           | 0%         | 0.00             | 0.00                | 0.00                | 0.00                | 0%                 | 0%         |
| 182 MANT. Y REP. DE MAQUINARIAS Y OTROS EQ.     | 38,490.00            | 8,836.00             | 2,001.52            | 23%          | 5%         | 1,854.65         | 146.87              | 0.00                | 146.87              | 7%                 | 0%         |
| 183 MANT. Y REP. DE MOBILIARIO                  | 13,866.00            | 3,987.00             | 0.00                | 0%           | 0%         | 0.00             | 0.00                | 0.00                | 0.00                | 0%                 | 0%         |
| 185 MANT. Y REP. DE EQUIPO DE COMPUTACIÓN       | 16,767.00            | 4,554.00             | 2,782.00            | 61%          | 17%        | 2,782.00         | 0.00                | 0.00                | 0.00                | 0%                 | 0%         |
| 189 OTROS MANTENIMIENTOS Y REPARACIONES         | 27,536.00            | 8,378.00             | 1,230.50            | 15%          | 4%         | 1,230.50         | 0.00                | 0.00                | 0.00                | 0%                 | 0%         |
| <b>** 2 MATERIALES Y SUMINISTROS</b>            | <b>851,204.00</b>    | <b>245,579.00</b>    | <b>40,407.73</b>    | <b>16%</b>   | <b>5%</b>  | <b>31,736.39</b> | <b>8,671.34</b>     | <b>0.00</b>         | <b>8,671.34</b>     | <b>21%</b>         | <b>1%</b>  |
| 201 ALIMENTOS PARA CONSUMO HUMANO               | 107,768.00           | 31,480.00            | 2,119.17            | 7%           | 2%         | 1,079.25         | 1,039.92            | 0.00                | 1,039.92            | 49%                | 1%         |
| 203 BEBIDAS                                     | 19,170.00            | 8,027.00             | 3,331.45            | 42%          | 17%        | 1,890.00         | 1,441.45            | 0.00                | 1,441.45            | 43%                | 8%         |
| 211 ACABADO TEXTIL                              | 14,237.00            | 4,058.00             | 11.55               | 0%           | 0%         | 0.00             | 11.55               | 0.00                | 11.55               | 100%               | 0%         |
| 212 CALZADO                                     | 1,800.00             | 550.00               | 0.00                | 0%           | 0%         | 0.00             | 0.00                | 0.00                | 0.00                | 0%                 | 0%         |
| 213 HILADOS Y TELAS                             | 2,639.00             | 800.00               | 0.00                | 0%           | 0%         | 0.00             | 0.00                | 0.00                | 0.00                | 0%                 | 0%         |
| 214 PRENDAS DE VESTIR                           | 33,691.00            | 8,771.00             | 0.00                | 0%           | 0%         | 0.00             | 0.00                | 0.00                | 0.00                | 0%                 | 0%         |

|   | Presupuesto          | Asignado            | Compromiso          |              |            | Saldo del   | Saldo del           | Pagado            | Devengado           | Devengado + Pagado |            |
|---|----------------------|---------------------|---------------------|--------------|------------|-------------|---------------------|-------------------|---------------------|--------------------|------------|
|   | Modificado           | Modificado          | Acumulado           | % a la fecha | % anual    | Compromiso  | Devengado           | Acumulado         | Pagado              | % a la fecha       | % anual    |
|   | 1                    | 2                   | 3                   | 4=(3/2)      | 5=(3/1)    | 6           | 7                   | 8                 | 9=(7+8)             | 10=(9/3)           | 11=(9/1)   |
| 219 OTROS TEXTILES Y VESTUARIO                  | 10,072.00            | 1,682.00            | 0.00                | 0%           | 0%         | 0.00        | 0.00                | 0.00              | 0.00                | 0%                 | 0%         |
| 221 DIÉSEL                                      | 84,000.00            | 21,902.00           | 3,964.15            | 18%          | 5%         | 0.00        | 3,964.15            | 0.00              | 3,964.15            | 100%               | 5%         |
| 222 GAS   | 1,215.00             | 606.00              | 0.00                | 0%           | 0%         | 0.00        | 0.00                | 0.00              | 0.00                | 0%                 | 0%         |
| 223 GASOLINA                                    | 50,556.00            | 16,130.00           | 1,482.00            | 9%           | 3%         | 0.00        | 1,482.00            | 0.00              | 1,482.00            | 100%               | 3%         |
| 224 LUBRICANTES                                 | 11,944.00            | 2,966.00            | 0.00                | 0%           | 0%         | 0.00        | 0.00                | 0.00              | 0.00                | 0%                 | 0%         |
| 231 IMPRESOS                                    | 70,211.00            | 20,359.00           | 6,811.05            | 33%          | 10%        | 6,811.05    | 0.00                | 0.00              | 0.00                | 0%                 | 0%         |
| 232 PAPELERÍA                                   | 33,141.00            | 12,953.00           | 7,864.92            | 61%          | 24%        | 7,864.92    | 0.00                | 0.00              | 0.00                | 0%                 | 0%         |
| 239 OTROS PRODUCTOS DE PAPEL Y CARTÓN           | 20,472.00            | 6,628.00            | 0.00                | 0%           | 0%         | 0.00        | 0.00                | 0.00              | 0.00                | 0%                 | 0%         |
| 242 INSECTICIDAS, FUMIGANTES Y OTROS            | 5,627.00             | 1,388.00            | 0.00                | 0%           | 0%         | 0.00        | 0.00                | 0.00              | 0.00                | 0%                 | 0%         |
| 243 PINTURAS, COLORANTES Y TINTES               | 7,240.00             | 2,766.00            | 111.26              | 4%           | 2%         | 0.00        | 111.26              | 0.00              | 111.26              | 100%               | 2%         |
| 244 PRODUCTOS MEDICINALES Y FARMACÉUTICOS       | 15,318.00            | 3,400.00            | 62.19               | 2%           | 0%         | 0.00        | 62.19               | 0.00              | 62.19               | 100%               | 0%         |
| 249 OTROS PRODUCTOS QUÍMICOS                    | 20,950.00            | 5,218.00            | 0.00                | 0%           | 0%         | 0.00        | 0.00                | 0.00              | 0.00                | 0%                 | 0%         |
| 253 MADERA                                      | 3,000.00             | 650.00              | 0.00                | 0%           | 0%         | 0.00        | 0.00                | 0.00              | 0.00                | 0%                 | 0%         |
| 254 MATERIAL DE FONTANERÍA                      | 4,500.00             | 1,426.00            | 0.00                | 0%           | 0%         | 0.00        | 0.00                | 0.00              | 0.00                | 0%                 | 0%         |
| 255 MATERIAL ELÉCTRICO                          | 12,375.00            | 3,398.00            | 0.00                | 0%           | 0%         | 0.00        | 0.00                | 0.00              | 0.00                | 0%                 | 0%         |
| 256 MATERIAL METÁLICO                           | 3,000.00             | 650.00              | 0.00                | 0%           | 0%         | 0.00        | 0.00                | 0.00              | 0.00                | 0%                 | 0%         |
| 257 PIEDRA Y ARENA                              | 3,187.00             | 899.00              | 0.00                | 0%           | 0%         | 0.00        | 0.00                | 0.00              | 0.00                | 0%                 | 0%         |
| 259 OTROS MATERIALES DE CONSTRUCCIÓN            | 8,513.00             | 2,284.00            | 0.00                | 0%           | 0%         | 0.00        | 0.00                | 0.00              | 0.00                | 0%                 | 0%         |
| 261 ARTÍCULOS O PRODUCTOS EVENTOS OFICIALES     | 2,600.00             | 984.00              | 0.00                | 0%           | 0%         | 0.00        | 0.00                | 0.00              | 0.00                | 0%                 | 0%         |
| 262 HERRAMIENTAS E INSTRUMENTOS                 | 8,158.00             | 1,961.00            | 0.00                | 0%           | 0%         | 0.00        | 0.00                | 0.00              | 0.00                | 0%                 | 0%         |
| 263 MATERIAL Y ARTÍCULOS DE SEGURIDAD PÚBLICA   | 5,189.00             | 1,503.00            | 0.00                | 0%           | 0%         | 0.00        | 0.00                | 0.00              | 0.00                | 0%                 | 0%         |
| 265 MATERIALES Y SUMINISTROS DE COMPUTACIÓN     | 24,850.00            | 7,494.00            | 80.14               | 1%           | 0%         | 0.00        | 80.14               | 0.00              | 80.14               | 100%               | 0%         |
| 269 OTROS PRODUCTOS VARIOS                      | 36,904.00            | 10,138.00           | 10.17               | 0%           | 0%         | 0.00        | 10.17               | 0.00              | 10.17               | 100%               | 0%         |
| 271 ÚTILES DE COCINA Y COMEDOR                  | 5,000.00             | 1,050.00            | 54.90               | 5%           | 1%         | 38.00       | 16.90               | 0.00              | 16.90               | 31%                | 0%         |
| 272 ÚTILES DEPORTIVOS Y RECREATIVOS             | 4,500.00             | 1,000.00            | 0.00                | 0%           | 0%         | 0.00        | 0.00                | 0.00              | 0.00                | 0%                 | 0%         |
| 273 ÚTILES DE ASEO Y LIMPIEZA                   | 28,885.00            | 13,856.00           | 10,843.32           | 78%          | 38%        | 10,788.17   | 55.15               | 0.00              | 55.15               | 1%                 | 0%         |
| 274 ÚTILES Y MATERIALES MEDICOS, DE LABORATORIO | 5,000.00             | 2,000.00            | 0.00                | 0%           | 0%         | 0.00        | 0.00                | 0.00              | 0.00                | 0%                 | 0%         |
| 275 ÚTILES Y MATERIALES DE OFICINA              | 104,835.00           | 25,800.00           | 2,733.41            | 11%          | 3%         | 2,727.65    | 5.76                | 0.00              | 5.76                | 0%                 | 0%         |
| 279 OTROS ÚTILES Y MATERIALES                   | 33,882.00            | 9,710.00            | 0.00                | 0%           | 0%         | 0.00        | 0.00                | 0.00              | 0.00                | 0%                 | 0%         |
| 280 REPUESTOS                                   | 46,775.00            | 11,092.00           | 928.05              | 8%           | 2%         | 537.35      | 390.70              | 0.00              | 390.70              | 42%                | 1%         |
| <b>** 6 TRANSFERENCIAS CORRIENTES</b>           | <b>32,456,289.00</b> | <b>8,141,421.00</b> | <b>4,746,667.85</b> | <b>58%</b>   | <b>15%</b> | <b>0.00</b> | <b>4,225,406.20</b> | <b>521,261.65</b> | <b>4,746,667.85</b> | <b>100%</b>        | <b>15%</b> |
| <b>** 6 TRANSFERENCIAS MICI</b>                 | <b>6,125,744.00</b>  | <b>2,457,290.00</b> | <b>1,322,475.85</b> | <b>54%</b>   | <b>22%</b> | <b>0.00</b> | <b>1,313,232.20</b> | <b>9,243.65</b>   | <b>1,322,475.85</b> | <b>100%</b>        | <b>22%</b> |
| 624 CAPACITACIÓN Y ESTUDIOS                     | 42,593.00            | 17,264.00           | 0.00                | 0%           | 0%         | 0.00        | 0.00                | 0.00              | 0.00                | 0%                 | 0%         |
| 629 OTRAS BECAS                                 | 14,061.00            | 3,870.00            | 0.00                | 0%           | 0%         | 0.00        | 0.00                | 0.00              | 0.00                | 0%                 | 0%         |
| 639 OTRAS SIN FINES DE LUCRO                    | 5,086,369.00         | 1,509,795.00        | 514,314.00          | 34%          | 10%        | 0.00        | 514,314.00          | 0.00              | 514,314.00          | 100%               | 10%        |
| 662 CUOTAS A ORGANISMOS CENTROAMERICANOS        | 500,000.00           | 500,000.00          | 500,000.00          | 100%         | 100%       | 0.00        | 500,000.00          | 0.00              | 500,000.00          | 100%               | 100%       |
| 663 CUOTAS A ORGANISMOS INTERAMERICANOS         | 128,721.00           | 72,361.00           | 7,662.97            | 11%          | 6%         | 0.00        | 4,852.97            | 2,810.00          | 7,662.97            | 100%               | 6%         |
| 664 CUOTAS A ORGANISMOS MUNDIALES               | 354,000.00           | 354,000.00          | 300,498.88          | 85%          | 85%        | 0.00        | 294,065.23          | 6,433.65          | 300,498.88          | 100%               | 85%        |
| <b>** 6 TRANSFERENCIAS OTRAS INSTITUCIONES</b>  | <b>26,330,545.00</b> | <b>5,684,131.00</b> | <b>3,424,192.00</b> | <b>60%</b>   | <b>13%</b> | <b>0.00</b> | <b>2,912,174.00</b> | <b>512,018.00</b> | <b>3,424,192.00</b> | <b>100%</b>        | <b>13%</b> |
| 642 INSTITUCIONES DESCENTRALIZADAS              | 24,802,882.00        | 5,345,000.00        | 3,161,450.00        | 59%          | 13%        | 0.00        | 2,912,174.00        | 249,276.00        | 3,161,450.00        | 100%               | 13%        |
| 643 EMPRESAS PÚBLICAS                           | 1,527,663.00         | 339,131.00          | 262,742.00          | 77%          | 17%        | 0.00        | 0.00                | 262,742.00        | 262,742.00          | 100%               | 17%        |
| <b>** 9 ASIGNACIONES GLOBALES</b>               | <b>60,000.00</b>     | <b>60,000.00</b>    | <b>15,000.00</b>    | <b>25%</b>   | <b>25%</b> | <b>0.00</b> | <b>15,000.00</b>    | <b>0.00</b>       | <b>15,000.00</b>    | <b>100%</b>        | <b>25%</b> |
| 950 GASTOS DEL SERVICIO EXTERIOR                | 60,000.00            | 60,000.00           | 15,000.00           | 25%          | 25%        | 0.00        | 15,000.00           | 0.00              | 15,000.00           | 100%               | 25%        |

Preparado por: Hortencia Hall - Analista de Presupuesto

Validado por : Elsa B. de Arboleda - Jefa de Presupuesto