

Fecha de actualización: 30 de noviembre 2019

Próxima fecha de actualización: 31 de diciembre 2019

	Presupuesto	Asignado	Compromiso			Saldo del	% del	Saldo del	Pagado	Devengado	Devengado + Pagado	
	Modificado	Modificado	Acumulado	% a la fecha	% anual	Compromiso		Devengado	Acumulado	Pagado	% a la fecha	% anual
	1	2	3	4=(3/2)	5=(3/1)	6	7=(6/3)	8	9	10=(8+9)	11=(10/3)	12=(10/1)
<b>**** 008 MINISTERIO DE COMERCIO E INDUSTRIAS</b>	<b>59,799,628.00</b>	<b>56,404,886.00</b>	<b>53,146,321.44</b>	<b>94%</b>	<b>89%</b>	<b>778,702.23</b>	<b>1%</b>	<b>3,305,710.73</b>	<b>49,061,908.48</b>	<b>52,367,619.21</b>	<b>99%</b>	<b>88%</b>
<b>*** 0 FUNCIONAMIENTO</b>	<b>34,390,994.00</b>	<b>32,788,331.00</b>	<b>30,144,385.44</b>	<b>92%</b>	<b>88%</b>	<b>778,702.23</b>	<b>3%</b>	<b>1,783,269.73</b>	<b>27,582,413.48</b>	<b>29,365,683.21</b>	<b>97%</b>	<b>85%</b>
<b>** 0 SERVICIOS PERSONALES</b>	<b>16,783,660.00</b>	<b>15,589,719.00</b>	<b>14,039,767.62</b>	<b>90%</b>	<b>84%</b>	<b>0.00</b>	<b>0%</b>	<b>414,340.57</b>	<b>13,625,427.05</b>	<b>14,039,767.62</b>	<b>100%</b>	<b>84%</b>
001 PERSONAL FIJO	10,462,093.00	9,700,429.00	8,817,781.62	91%	84%	0.00	0%	2,916.67	8,814,864.95	8,817,781.62	100%	84%
002 PERSONAL TRANSITORIO	2,564,700.00	2,335,562.00	2,163,585.24	93%	84%	0.00	0%	0.00	2,163,585.24	2,163,585.24	100%	84%
030 GASTOS DE REPRESENTACIÓN FIJOS	280,987.00	259,488.00	226,927.12	87%	81%	0.00	0%	2,811.94	224,115.18	226,927.12	100%	81%
050 XIII MES	560,227.00	560,227.00	340,610.46	61%	61%	0.00	0%	0.00	340,610.46	340,610.46	100%	61%
071 CUOTA PATRONAL DE SEGURO SOCIAL	1,702,349.00	1,559,236.00	1,409,632.13	90%	83%	0.00	0%	132,144.48	1,277,487.65	1,409,632.13	100%	83%
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	205,413.00	187,753.00	164,721.00	88%	80%	0.00	0%	15,760.60	148,960.40	164,721.00	100%	80%
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	205,940.00	188,549.00	168,124.91	89%	82%	0.00	0%	16,174.77	151,950.14	168,124.91	100%	82%
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	42,246.00	38,770.00	28,349.67	73%	67%	0.00	0%	2,471.71	25,877.96	28,349.67	100%	67%
081 GRATIFICACIÓN O AGUINALDO	248,387.00	248,387.00	213,118.21	86%	86%	0.00	0%	142,073.90	71,044.31	213,118.21	100%	86%
091 SUELDOS	372,709.00	372,709.00	371,150.89	100%	100%	0.00	0%	70,867.43	300,283.46	371,150.89	100%	100%
094 GASTOS DE REPRESENTACIÓN FIJO	52,582.00	52,582.00	51,466.67	98%	98%	0.00	0%	1,516.67	49,950.00	51,466.67	100%	98%
098 GRATIFICACIONES, INCENTIVOS Y OTROS SERVICIOS PERS	18,711.00	18,711.00	18,709.70	100%	100%	0.00	0%	0.00	18,709.70	18,709.70	100%	100%
099 CONTRIBUCIONES A LA SEGURIDAD SOCIAL	67,316.00	67,316.00	65,590.00	97%	97%	0.00	0%	27,602.40	37,987.60	65,590.00	100%	97%
<b>** 1 SERVICIOS NO PERSONALES</b>	<b>6,975,495.00</b>	<b>6,661,952.00</b>	<b>6,052,110.51</b>	<b>91%</b>	<b>87%</b>	<b>688,709.92</b>	<b>11%</b>	<b>493,211.06</b>	<b>4,870,189.53</b>	<b>5,363,400.59</b>	<b>89%</b>	<b>77%</b>
101 DE EDIFICIOS Y LOCALES	1,846,546.00	1,696,205.00	1,663,386.52	98%	90%	875.15	0%	276,714.56	1,385,796.81	1,662,511.37	100%	90%
103 DE EQUIPO DE OFICINA	3,503.00	3,416.00	0.00	0%	0%	0.00	0%	0.00	0.00	0.00	0%	0%
105 DE EQUIPO DE TRANSPORTE	50,959.00	49,529.00	48,815.08	99%	96%	13,867.20	28%	975.00	33,972.88	34,947.88	72%	69%
107 DE LOCALES Y OFICINAS DEL SERVICIO EXTERIOR	58,255.00	58,255.00	58,255.00	100%	100%	0.00	0%	38,627.50	19,627.50	58,255.00	100%	100%
109 OTROS ALQUILERES	86,134.00	75,971.00	69,345.72	91%	81%	12,213.55	18%	1,090.00	56,042.17	57,132.17	82%	66%
111 AGUA	30,400.00	27,851.00	21,652.39	78%	71%	0.00	0%	2,325.86	19,326.53	21,652.39	100%	71%
112 ASEO	29,444.00	29,265.00	27,667.85	95%	94%	0.00	0%	2,471.90	25,195.95	27,667.85	100%	94%
113 CORREO	3,700.00	3,363.00	80.00	2%	2%	0.00	0%	0.00	80.00	80.00	100%	2%
114 ENERGÍA ELÉCTRICA	484,961.00	484,249.00	432,136.67	89%	89%	0.00	0%	83,417.36	348,719.31	432,136.67	100%	89%
115 TELECOMUNICACIONES	163,096.00	139,634.00	65,744.99	47%	40%	3,056.89	5%	6,895.75	55,792.35	62,688.10	95%	38%
117 SERVICIO DE TELEFONÍA CELULAR	63,283.00	57,446.00	26,736.26	47%	42%	4,349.54	16%	4,349.56	18,037.16	22,386.72	84%	35%
120 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	5,949.00	3,185.00	627.23	20%	11%	406.07	65%	33.42	187.74	221.16	35%	4%
131 ANUNCIOS Y AVISOS	19,260.00	9,669.00	4,434.74	46%	23%	0.00	0%	2,875.00	1,559.74	4,434.74	100%	23%
132 PROMOCIÓN Y PUBLICIDAD	54,522.00	51,061.00	42,317.39	83%	78%	535.00	1%	1,050.00	40,732.39	41,782.39	99%	77%
141 VIÁTICOS DENTRO DEL PAÍS	363,752.00	339,986.00	314,633.00	93%	86%	0.00	0%	14,298.00	300,335.00	314,633.00	100%	86%
142 VIÁTICOS EN EL EXTERIOR	868,329.00	839,204.00	742,037.00	88%	85%	0.00	0%	3,600.00	738,437.00	742,037.00	100%	85%
143 VIÁTICOS A OTRAS PERSONAS	20,917.00	20,034.00	15,165.00	76%	73%	0.00	0%	0.00	15,165.00	15,165.00	100%	73%
144 VIÁTICOS CONTINGENTES AL SERVICIO EXTERIOR	349,682.00	349,682.00	348,000.00	100%	100%	0.00	0%	6,000.00	342,000.00	348,000.00	100%	100%
151 TRANSPORTE DENTRO DEL PAÍS	122,156.00	108,071.00	89,265.12	83%	73%	98.70	0%	5,572.11	83,594.31	89,166.42	100%	73%
152 TRANSPORTE DE O PARA EL EXTERIOR	666,802.00	654,191.00	527,251.46	81%	79%	24,402.44	5%	15,496.65	487,352.37	502,849.02	95%	75%
153 TRANSPORTE DE OTRAS PERSONAS	15,711.00	12,347.00	2,676.75	22%	17%	0.00	0%	0.00	2,676.75	2,676.75	100%	17%
154 TRANSPORTE DE BIENES	2,300.00	2,300.00	1,926.59	84%	84%	0.00	0%	304.39	1,622.20	1,926.59	100%	84%
164 GASTOS DE SEGUROS	46,130.00	42,730.00	31,241.43	73%	68%	0.00	0%	0.00	31,241.43	31,241.43	100%	68%
165 SERVICIOS COMERCIALES	98,376.00	97,870.00	71,954.07	74%	73%	11,456.51	16%	1,704.96	58,792.60	60,497.56	84%	61%
169 OTROS SERVICIOS COMERCIALES Y FINANCIEROS	379,248.00	379,248.00	369,786.66	98%	98%	283,808.06	77%	5,152.17	80,826.43	85,978.60	23%	23%
171 CONSULTORÍAS	740,905.00	740,905.00	740,750.00	100%	100%	318,250.00	43%	0.00	422,500.00	422,500.00	57%	57%
181 MANT. Y REP. DE EDIFICIOS	21,628.00	18,262.00	8,789.33	48%	41%	0.00	0%	1,746.06	7,043.27	8,789.33	100%	41%
182 MANT. Y REP. DE MAQUINARIAS Y OTROS EQ.	71,847.00	68,048.00	56,818.68	83%	79%	6,504.81	11%	6,546.06	43,767.81	50,313.87	89%	70%
183 MANT. Y REP. DE MOBILIARIO	8,420.00	5,816.00	0.00	0%	0%	0.00	0%	0.00	0.00	0.00	0%	0%
185 MANT. Y REP. DE EQUIPO DE COMPUTACIÓN	9,875.00	6,905.00	2,750.53	40%	28%	631.30	23%	200.95	1,918.28	2,119.23	77%	21%
189 OTROS MANTENIMIENTOS Y REPARACIONES	24,291.00	22,140.00	11,852.38	54%	49%	4,424.62	37%	2,897.58	4,530.18	7,427.76	63%	31%
191 ALQUILERES	79,236.00	79,236.00	79,230.51	100%	100%	3,631.01	5%	0.00	75,599.50	75,599.50	95%	95%
192 SERVICIOS BÁSICOS	130,434.00	130,434.00	130,433.68	100%	100%	0.00	0%	5,786.38	124,647.30	130,433.68	100%	100%
194 INFORMACIÓN Y PUBLICIDAD	4,368.00	4,368.00	4,366.58	100%	100%	0.01	0%	0.00	4,366.57	4,366.57	100%	100%
195 VIÁTICOS	17,206.00	17,206.00	17,206.00	100%	100%	0.00	0%	1,059.00	16,147.00	17,206.00	100%	100%
196 TRANSPORTE DE PERSONAS Y BIENES	10,627.00	10,627.00	10,548.43	99%	99%	0.00	0%	1,770.84	8,777.59	10,548.43	100%	99%
197 SERVICIOS COMERCIALES Y FINANCIEROS	3,806.00	3,806.00	3,804.23	100%	100%	199.03	5%	250.00	3,355.20	3,605.20	95%	95%
198 CONSULTORÍAS Y SERVICIOS ESPECIALES	5,000.00	5,000.00	0.00	0%	0%	0.00	0%	0.00	0.00	0.00	0%	0%
199 MANTENIMIENTO Y REPARACIÓN	14,437.00	14,437.00	10,423.24	72%	72%	0.03	0%	0.00	10,423.21	10,423.21	100%	72%
<b>** 2 MATERIALES Y SUMINISTROS</b>	<b>1,219,855.00</b>	<b>1,131,234.00</b>	<b>912,839.12</b>	<b>81%</b>	<b>75%</b>	<b>63,463.93</b>	<b>7%</b>	<b>136,050.10</b>	<b>713,325.09</b>	<b>849,375.19</b>	<b>93%</b>	<b>70%</b>
201 ALIMENTOS PARA CONSUMO HUMANO	127,577.00	116,794.00	102,372.25	88%	80%	1,003.23	1%	9,320.78	92,048.24	101,369.02	99%	79%
203 BEBIDAS	24,087.00	23,394.00	17,868.11	76%	74%	1,032.60	6%	2,181.79	14,653.72	16,835.51	94%	70%
211 ACABADO TEXTIL	18,675.00	16,538.00	13,392.92	81%	72%	0.01	0%	261.08	13,131.83	13,392.91	100%	72%
212 CALZADO	1,830.00	1,406.00	426.93	30%	23%	0.00	0%	60.99	365.94	426.93	100%	23%
213 HILADOS Y TELAS	4,949.00	4,424.00	3,760.30	85%	76%	0.01	0%	177.54	3,582.75	3,760.29	100%	76%

	Presupuesto	Asignado	Compromiso			Saldo del	% del	Saldo del	Pagado	Devengado	Devengado + Pagado	
	Modificado	Modificado	Acumulado	% a la fecha	% anual	Compromiso		Devengado	Acumulado	Pagado	% a la fecha	% anual
	1	2	3	4=(3/2)	5=(3/1)	6	7=(6/3)	8	9	10=(8+9)	11=(10/3)	12=(10/1)
214 PRENDAS DE VESTIR	28,833.00	23,019.00	11,072.41	48%	38%	0.00	0%	0.00	11,072.41	11,072.41	100%	38%
219 OTROS TEXTILES Y VESTUARIO	8,122.00	7,544.00	5,753.74	76%	71%	0.01	0%	0.00	5,753.73	5,753.73	100%	71%
221 DIÉSEL	123,363.00	108,802.00	63,258.23	58%	51%	0.00	0%	6,484.03	56,774.20	63,258.23	100%	51%
222 GAS	720.00	481.00	30.76	6%	4%	0.00	0%	0.00	30.76	30.76	100%	4%
223 GASOLINA	54,314.00	48,088.00	26,295.09	55%	48%	0.00	0%	2,201.94	24,093.15	26,295.09	100%	48%
224 LUBRICANTES	12,276.00	10,571.00	8,259.60	78%	67%	2,885.04	35%	211.25	5,163.31	5,374.56	65%	44%
231 IMPRESOS	87,990.00	83,757.00	69,277.76	83%	79%	4,680.86	7%	370.89	64,226.01	64,596.90	93%	73%
232 PAPELERÍA	112,099.00	108,588.00	97,879.28	90%	87%	96.30	0%	17,043.93	80,739.05	97,782.98	100%	87%
239 OTROS PRODUCTOS DE PAPEL Y CARTÓN	19,734.00	17,753.00	11,929.52	67%	60%	946.95	8%	1,712.00	9,270.57	10,982.57	92%	56%
242 INSECTICIDAS, FUMIGANTES Y OTROS	4,879.00	3,839.00	410.51	11%	8%	0.00	0%	157.92	252.59	410.51	100%	8%
243 PINTURAS, COLORANTES Y TINTES	8,137.00	7,279.00	6,163.28	85%	76%	628.98	10%	2,789.14	2,745.16	5,534.30	90%	68%
244 PRODUCTOS MEDICINALES Y FARMACÉUTICOS	6,365.00	6,053.00	5,829.72	96%	92%	37.50	1%	163.03	5,629.19	5,792.22	99%	91%
249 OTROS PRODUCTOS QUÍMICOS	16,028.00	13,235.00	9,406.06	71%	59%	194.15	2%	2,395.56	6,816.35	9,211.91	98%	57%
252 CEMENTO	100.00	100.00	57.51	58%	58%	56.17	98%	1.34	0.00	1.34	2%	1%
253 MADERA	2,761.00	2,348.00	750.99	32%	27%	17.13	2%	357.65	376.21	733.86	98%	27%
254 MATERIAL DE FONTANERÍA	8,324.00	7,824.00	4,761.78	61%	57%	170.13	4%	4,415.36	176.29	4,591.65	96%	55%
255 MATERIAL ELÉCTRICO	18,386.00	16,753.00	14,038.38	84%	76%	3,931.12	28%	339.34	9,767.92	10,107.26	72%	55%
256 MATERIAL METÁLICO	3,252.00	2,828.00	2,064.00	73%	63%	1,152.24	56%	86.31	825.45	911.76	44%	28%
257 PIEDRA Y ARENA	1,752.00	1,263.00	135.37	11%	8%	49.23	36%	0.00	86.14	86.14	64%	5%
259 OTROS MATERIALES DE CONSTRUCCIÓN	10,583.00	9,215.00	6,836.51	74%	65%	1,372.20	20%	221.53	5,242.78	5,464.31	80%	52%
261 ARTÍCULOS O PRODUCTOS PARA EVENTOS OFICIALES	6,046.00	5,508.00	3,519.26	64%	58%	0.00	0%	0.00	3,519.26	3,519.26	100%	58%
262 HERRAMIENTAS E INSTRUMENTOS	4,932.00	3,824.00	2,328.84	61%	47%	360.74	15%	67.56	1,900.54	1,968.10	85%	40%
263 MATERIAL Y ARTÍCULOS DE SEGURIDAD PÚBLICA E INSTIT	3,214.00	2,576.00	1,167.27	45%	36%	44.88	4%	9.04	1,113.35	1,122.39	96%	35%
265 MATERIALES Y SUMINISTROS DE COMPUTACIÓN	23,175.00	19,430.00	10,678.09	55%	46%	1,802.95	17%	593.43	8,281.71	8,875.14	83%	38%
269 OTROS PRODUCTOS VARIOS	60,124.00	54,452.00	39,334.01	72%	65%	1,199.56	3%	6,241.81	31,892.64	38,134.45	97%	63%
271 ÚTILES DE COCINA Y COMEDOR	10,912.00	9,924.00	7,506.36	76%	69%	829.47	11%	60.01	6,616.88	6,676.89	89%	61%
272 ÚTILES DEPORTIVOS Y RECREATIVOS	2,900.00	2,388.00	140.44	6%	5%	0.00	0%	0.00	140.44	140.44	100%	5%
273 ÚTILES DE ASEO Y LIMPIEZA	59,370.00	56,887.00	50,859.30	89%	86%	13,512.51	27%	13,560.99	23,785.80	37,346.79	73%	63%
274 ÚTILES Y MATERIALES MÉDICOS, DE LABORATORIO Y FARM	17,444.00	17,194.00	15,215.96	88%	87%	4,977.77	33%	1,019.71	9,218.48	10,238.19	67%	59%
275 ÚTILES Y MATERIALES DE OFICINA	201,175.00	200,326.00	194,579.34	97%	97%	10,440.10	5%	54,757.83	129,381.41	184,139.24	95%	92%
277 INSTRUMENTAL MÉDICO Y QUIRÚRGICO	340.00	340.00	294.07	86%	86%	186.05	63%	0.00	108.02	108.02	37%	32%
279 OTROS ÚTILES Y MATERIALES	13,127.00	8,842.00	2,547.83	29%	19%	95.36	4%	272.60	2,179.87	2,452.47	96%	19%
280 REPUESTOS	51,989.00	47,676.00	42,834.03	90%	82%	4,484.08	10%	7,893.74	30,456.21	38,349.95	90%	74%
291 ALIMENTOS Y BEBIDAS	22,468.00	22,468.00	22,390.47	100%	100%	4,785.56	21%	276.30	17,604.91	17,604.91	79%	78%
292 TEXTILES Y VESTUARIO	250.00	250.00	248.52	99%	99%	0.00	0%	85.60	162.92	248.52	100%	99%
293 COMBUSTIBLES Y LUBRICANTES	16,280.00	16,280.00	16,279.62	100%	100%	0.00	0%	0.00	16,279.62	16,279.62	100%	100%
294 PRODUCTOS DE PAPEL Y CARTÓN	8,746.00	8,746.00	8,743.36	100%	100%	0.02	0%	203.30	8,540.04	8,743.34	100%	100%
295 PRODUCTOS QUÍMICOS Y CONEXOS	4,158.00	4,158.00	4,150.03	100%	100%	0.02	0%	0.00	4,150.01	4,150.01	100%	100%
296 MATERIALES PARA CONSTRUCCIÓN Y MANTENIMIENTO	724.00	724.00	660.10	91%	91%	0.00	0%	38.52	621.58	660.10	100%	91%
297 PRODUCTOS VARIOS	2,528.00	2,528.00	2,519.96	100%	100%	0.00	0%	0.00	2,519.96	2,519.96	100%	100%
298 ÚTILES Y MATERIALES DIVERSOS	2,144.00	2,144.00	2,139.89	100%	100%	0.00	0%	0.00	2,139.89	2,139.89	100%	100%
299 REPUESTOS	2,673.00	2,673.00	2,671.36	100%	100%	2,491.00	93%	16.26	164.10	180.36	7%	7%
<b>** 6 TRANSFERENCIAS CORRIENTES</b>	<b>34,790,618.00</b>	<b>32,991,981.00</b>	<b>32,111,604.19</b>	<b>97%</b>	<b>92%</b>	<b>26,528.38</b>	<b>0%</b>	<b>2,262,109.00</b>	<b>29,822,966.81</b>	<b>32,085,075.81</b>	<b>100%</b>	<b>92%</b>
<b>** 6 TRANSFERENCIAS MICI</b>	<b>9,381,984.00</b>	<b>9,375,426.00</b>	<b>9,109,668.19</b>	<b>97%</b>	<b>97%</b>	<b>26,528.38</b>	<b>0%</b>	<b>739,668.00</b>	<b>8,343,471.81</b>	<b>9,083,139.81</b>	<b>100%</b>	<b>97%</b>
614 BONIFICACIÓN POR ANTIGÜEDAD	31,708.00	31,708.00	27,600.00	87%	87%	0.00	0%	0.00	27,600.00	27,600.00	100%	87%
619 OTRAS TRANSFERENCIAS	51,074.00	51,074.00	51,069.00	100%	100%	20,145.00	39%	2,900.00	28,024.00	30,924.00	61%	61%
624 CAPACITACIÓN Y ESTUDIOS	47,659.00	44,730.00	39,836.80	89%	84%	1,495.00	4%	0.00	38,341.80	38,341.80	96%	80%
629 OTRAS BECAS	6,089.00	2,960.00	1,695.00	27%	28%	757.50	45%	937.50	0.00	937.50	55%	15%
639 OTRAS SIN FINES DE LUCRO	7,198,797.00	7,198,797.00	6,968,776.61	97%	97%	0.00	0%	508,169.00	6,460,607.61	6,968,776.61	100%	97%
661 DONACIONES	782.00	282.00	0.00	0%	0%	0.00	0%	0.00	0.00	0.00	0%	0%
662 CUOTAS A ORGANISMOS CENTROAMERICANOS	499,947.00	499,947.00	499,667.50	100%	100%	0.00	0%	0.00	499,667.50	499,667.50	100%	100%
663 CUOTAS A ORGANISMOS INTERAMERICANOS	30,860.00	30,860.00	29,988.54	97%	97%	0.00	0%	0.00	29,988.54	29,988.54	100%	97%
664 CUOTAS A ORGANISMOS MUNDIALES	1,196,003.00	1,196,003.00	1,195,072.68	100%	100%	0.00	0%	211,749.00	983,323.68	1,195,072.68	100%	100%
693 BECAS DE ESTUDIOS	5,851.00	5,851.00	5,248.38	90%	90%	4,130.88	79%	912.50	205.00	1,117.50	21%	19%
694 A INSTITUCIONES PRIVADAS	313,214.00	313,214.00	290,713.68	93%	93%	0.00	0%	15,000.00	275,713.68	290,713.68	100%	93%
<b>** 6 TRANSFERENCIAS OTRAS INSTITUCIONES</b>	<b>25,408,634.00</b>	<b>23,616,555.00</b>	<b>23,001,936.00</b>	<b>97%</b>	<b>91%</b>	<b>0.00</b>	<b>0%</b>	<b>1,522,441.00</b>	<b>21,479,495.00</b>	<b>23,001,936.00</b>	<b>100%</b>	<b>91%</b>
642 INSTITUCIONES DESCENTRALIZADAS	24,046,366.00	22,254,287.00	21,703,761.00	98%	90%	0.00	0%	1,522,441.00	20,181,320.00	21,703,761.00	100%	90%
643 EMPRESAS PÚBLICAS	1,362,268.00	1,362,268.00	1,298,175.00	95%	95%	0.00	0%	0.00	1,298,175.00	1,298,175.00	100%	95%
<b>** 9 ASIGNACIONES GLOBALES</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>100%</b>	<b>100%</b>	<b>0.00</b>	<b>0%</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>100%</b>	<b>100%</b>
950 GASTOS DEL SERVICIO EXTERIOR	30,000.00	30,000.00	30,000.00	100%	100%	0.00	0%	0.00	30,000.00	30,000.00	100%	100%

Preparado por: Hortencia Hall - Analista de Presupuesto

Validado por: Elsa B. de Arboleda - Jefa de Presupuesto